

COUNCIL MEETING – 26th FEBRUARY 2014

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A16	21/2/14	21/2/14

Submitted by:	Councillor Golton
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 5 (i) a), or 5 (i) a) as amended, after the words "be approved" add "subject to amendment to the Council's budget for 2014/15 as set out below and adjustments to the figures at 5 (ii) 2 a to f and accompanying tables as appropriate"

- (a) an increase of £203k in the Environment and Housing budget to convert a fortnightly waste collection round to include a weekly food waste collection
- (b) a reduction of £79k in the Environment and Housing budget to remove the provision to cover the estimated additional cost of sickness in the refuse service
- (c) a contribution from general fund reserves of £124k"



* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

White Papers - *10.00 am on the day before the issue of the Summons
 Questions - 10.00 am on Monday prior to meeting
Budget Amendments - 10.00 am on Friday 21st February 2014
 Amendments - 1.30 pm on Tuesday prior to meeting
 (including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.